

**Cyfrif Refeniw Tai ~ Gosod Cyllideb 2017/18**

2015/16 Canlyniad Terfynol £	Rhagolwg Diweddaraf 2016/17  <b><u>GWARIANT</u></b>	2016/17		2017/18
		Cyllideb £	Canlyniad a Ragwelir M9 £	Cyllideb Fwriedig £
2,225, 141	Goruchwylio a Rheoli - Cyffredinol	2,418,597	2, 437, 483	2,503, 284
370,100	Goruchwylio a Rheoli - Taliadau Gwasanaeth	427,271	423,968	399,870
593	Gwasanaeth Lles	0	0	0
3,001, 464	Trwsio a Chynnal a Chadw	3,191,157	3,838,281	3,883,526
<b>5, 597, 298</b>	<b>Cyfanswm Rheoli Tai</b>	<b>6,037,025</b>	<b>6,699,732</b>	<b>6,786,680</b>
6,001,985	Taliadau Cyfalaf Eitem 8	6,016,334	5,981,681	6,601,569
1,405,066	Cyfalaf a Ariannwyd o Refeniw	1,821,480	1,703,061	1,709,824
0	Cymhorthdal	0	0	0
-10,302	Darpariaeth ar gyfer Dyledion Gwael	134,050	34,118	80,888
<b>12,994,047</b>	<b>Cyfanswm Gwariant</b>	<b>14,008,889</b>	<b>14,418,592</b>	<b>15,178,961</b>
	<b><u>INCWM</u></b>			
13,224,121	Rhenti (yn cynnwys eiddo gwag)	13,734,736	13,611,508	14,329,877
341,886	Taliadau Gwasanaeth	342,888	339,585	349,001
166,965	Garejys	178,439	166,429	175,057
13,484	Llog ar Falansau ac Incwm Arall	10,100	11,891	10,355
<b>13,746,456</b>	<b>Cyfanswm Gwariant</b>	<b>14,266,163</b>	<b>14,129,413</b>	<b>14,864,290</b>
	<b>Gweddill/ Diffyg (-) ar gyfer y Flwyddyn</b>			
<b>2,157,475</b>	<b>Balansau Cyffredinol</b>	<b>2,087,754</b>	<b>1,413,882</b>	<b>1,395,153</b>
1,851,441	Balans ar ddechrau'r flwyddyn ~ Cyffredinol	2,603,850	2,603,850	2,314,671
-1,405,066	<b>Balansau a Glustnodwyd</b>	<b>-1,821,480</b>	<b>-1,703,061</b>	<b>-1,709,824</b>
2,603,850	Balans ar ddiwedd y flwyddyn ~ Cyffredinol	2,861,124	2,314,671	<b>2,000,000</b>